

DISCRETIONARY/NON-DISCRETIONARY FUNDING

Based on the FY20 Appropriation

TOTAL BUDGET
\$ 34.9 Billion

**\$ 1.62 Billion IAT
Double Count**

**\$ 33.3
Billion
Remaining**

Self Generated
Revenue
\$ 4.66 Billion

Statutory
Dedications
\$ 4.51 Billion

Federal Funds
\$ 14.4 Billion

State General Fund
\$ 9.72 Billion

**Non-discretionary
\$ 6.94 Billion**

**Discretionary
\$ 2.78 Billion**

K-12 Education
\$ 3.575 Billion

Health
\$ 1.56 Billion

Non-Appropriated
\$ 540 Million

Corrections
\$ 427.6 Million

Remaining Appropriations¹
\$ 844.3 Million

Higher Education
\$ 984.5 Million

Health
\$ 905 Million

K-12 Education
\$ 190.5 Million

Child & Family Services
\$ 147.9 Million

Remaining Appropriations²
\$ 552.4 Million

¹. Other Requirements, Judiciary, Higher Education, Legislature, DCF5, Dept. of State, Health Care Services Division, Executive Dept., Agriculture and Forestry, Youth Services, CRT, Dept. of Justice, Economic Development, Natural Resources, Veterans Affairs, Civil Service, and Lt. Governor
². Executive Dept., Youth Services, Other Requirements, Corrections, CRT, Dept. of State, Economic Development, Dept. of Justice, Agriculture & Forestry, Workforce Commission, Natural Resources, Veterans Affairs, Civil Service, HCSD, Lt. Governor, and Public Safety

FY20 NON-DISCRETIONARY GENERAL FUND - \$6.94B

Based on the FY20 Appropriation

